



DALLAS BOROUGH
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***Dallas Borough Council
Work Session
October 16, 2023
Agenda***

1. PUBLIC COMMENTS:

2. RESIDENT QUESTIONS/CONCERNS:

3. BOROUGH CONSULTING ENGINEER: Report and project update:

- DEP MS4 compliance.
 - Notice placed on our website and social media advising curbside yard waste collection ends October 31, 2023 and leaf collection begins the week of November 6, 2023.
- Road Department Garage Project
 - Survey completed on Borough property.
 - Attorney Malak completing a title search to determine easements or right of ways.
- Kenneth Young Memorial Park Renovation Project
 - Revised plan enclosed based upon earlier discussions.
 - Setting meeting with DCNR for approval to move forward.
- Ramp Project Update.
- PA Small Water and Sewer Program Grant
 - No awards have been made.
- ARP Projects.
 - Holding on final design until PA Small Water Grant award announced.

4. ROAD DEPARTMENT:

- Approve payment in the amount of \$133,389.50 to Medico Construction Equipment for the 2023 Case CX 80C Excavator ordered under PA Contract #4400019956 utilizing \$80,000.00 of State Liquid Fuels and \$53,389.50 of General funds.
- Approve payment to Fehlinger Construction Group LLC in the amount of \$7,304.50 for completion of resurfacing to a portion of Sterling Avenue.
- Approve payment to Fehlinger Construction Group LLC in the amount of \$11,104.50 for completion of milling and resurfacing a portion of Hickory Street.
- Approve an estimate received from M. Mayo Striping in the amount of \$1,050.00 to repaint the double yellow, edge lines and stop bars on West Center Hill Road near the intersection with Memorial Hwy following the road resurfacing.
- Approve an estimate received from M. Mayo Striping in the amount of \$3,422.67 to repaint the Roundabout area pavement markings and crosswalks.

5. BUDGET:

- Review of draft budget including millage, police and road department requests.
- BENECON renewal rate increase for 2024 will be 7.9%.
- DGK/EMC Insurance renewal rates will be presented by Jeff Kyle at the November work session meeting.
- 2024 Certified Tax Base will not be known until mid-November.
- Discussion for employee pension contribution percentages to remain same in 2024.
- Discussion on including SPCA contract amount in budget.

6. SOLICITOR'S REPORT:

7. MANAGER'S REPORT:

- Distribution of Compared to Budget Financial Reports for 01/01/23 to 10/16/23.
- Update on recent Code Enforcement Actions.
- Pension Committee Fall Meeting is scheduled for Wednesday, October 18, 2023 at 2:00 p.m.
- Annual Commonwealth of Pennsylvania distributions received:
 - Public Utility Realty Tax (PURTA) Distribution of \$1,085.47.
 - General Municipal Pension System State Aid Distribution of \$44,656.60
 - Volunteer Fire Relief Association Distribution of \$17,309.49.
- Curbside Yard Waste Collection concludes October 31, 2023 and leaf collection commences week of November 6, 2023 weather permitting.

8. EXECUTIVE SESSION (if needed)